

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Suffolk County Consortium State: NY
 PJ's Total HOME Allocation Received: \$31,662,293 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 28			
Program Progress:							
% of Funds Committed	89.44 %	90.91 %	18	90.66 %	44		40
% of Funds Disbursed	85.31 %	75.03 %	13	81.06 %	65		62
Leveraging Ratio for Rental Activities	0.77	2.15	20	4.62	13		15
% of Completed Rental Disbursements to All Rental Commitments***	93.78 %	72.62 %	16	81.27 %	52		45
% of Completed CHDO Disbursements to All CHDO Reservations***	69.41 %	69.28 %	19	68.23 %	42		41
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.08 %	80.26 %	2	79.86 %	88		84
% of 0-30% AMI Renters to All Renters***	73.53 %	49.29 %	3	44.82 %	93		88
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.91 %	1	94.65 %	100		100
Overall Ranking:			In State: 8 / 28	Nationally:	64		64
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$59,092	\$50,915		\$25,419	102	Units	6.00 %
Homebuyer Unit	\$9,988	\$15,005		\$14,530	1,519	Units	88.80 %
Homeowner-Rehab Unit	\$28,284	\$11,843		\$20,251	90	Units	5.30 %
TBRA Unit	\$0	\$4,623		\$3,156	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Suffolk County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,200	\$158,871	\$30,550
State:*	\$102,090	\$92,600	\$16,119
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.19

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	34.3	74.6	41.1	0.0
Black/African American:	53.9	11.8	51.1	0.0
Asian:	0.0	1.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0
Asian and White:	1.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.3	1.1	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.0	0.5	0.0	0.0
Asian/Pacific Islander:	2.0	1.5	0.0	0.0

ETHNICITY:

Hispanic	8.8	9.0	6.7	0.0
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HOUSEHOLD SIZE:

1 Person:	29.4	20.5	22.2	0.0
2 Persons:	7.8	20.0	27.8	0.0
3 Persons:	11.8	23.2	18.9	0.0
4 Persons:	14.7	20.7	17.8	0.0
5 Persons:	21.6	11.1	2.2	0.0
6 Persons:	7.8	3.3	8.9	0.0
7 Persons:	2.9	0.7	1.1	0.0
8 or more Persons:	3.9	0.3	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.4	20.6	14.4	0.0
Elderly:	9.8	0.3	20.0	0.0
Related/Single Parent:	31.4	21.3	35.6	0.0
Related/Two Parent:	23.5	48.8	24.4	0.0
Other:	4.9	8.9	5.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	52.0	0.2 [#]
HOME TBRA:	0.0	
Other:	13.7	
No Assistance:	34.3	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Suffolk County Consortium

State: NY

Group Rank: 64
(Percentile)

State Rank: 8 / 28 PJs

Overall Rank: 64
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	93.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	69.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

